

CITY OF WEBSTER CITY, IOWA

Proposed Sewer Rate Increases

			25%	25%	25%	15%	10%	10%			
			Proposed Monthly Sewer Rates								
			Current	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026	January 1, 2027	January 1, 2028		
Monthly Fixed Base Cost											
		8/1/2021		8/1/2022							
Sm	Under 25 units		\$20.40	\$20.81	\$25.50	\$31.88	\$39.84	\$45.82	\$50.40	\$55.44	
Md	25 to 49 units		\$28.56	\$29.13	\$35.70	\$44.63	\$55.78	\$64.15	\$70.56	\$77.62	
Lrg	50 to 199 units		\$56.10	\$57.22	\$70.13	\$87.66	\$109.57	\$126.01	\$138.61	\$152.47	
	200+ units		\$224.40	\$228.89	\$280.50	\$350.63	\$438.28	\$504.02	\$554.43	\$609.87	
Monthly Sewer Capital Impr.											
	Residential		\$11.00	\$11.00	\$13.75	\$17.19	\$21.48	\$24.71	\$27.18	\$29.90	
	Commercial		\$32.00	\$32.00	\$40.00	\$50.00	\$62.50	\$71.88	\$79.06	\$86.97	
	Public Authority		\$120.00	\$120.00	\$150.00	\$187.50	\$234.38	\$269.53	\$296.48	\$326.13	
	Industrial (per unit used)		\$1.20	\$1.20	\$1.50	\$1.88	\$2.34	\$2.70	\$2.96	\$3.26	
Volume Rates per Unit											
	Per 100 CF of Water Usage		\$3.83	\$3.91	\$4.79	\$5.98	\$7.48	\$8.60	\$9.46	\$10.41	
Industrial Rates											
	Monthly Base Charge		\$459.00	\$468.18	\$585.23	\$731.53	\$914.41	\$1,051.58	\$1,156.73	\$1,272.41	/month
	Volume (includes no CBOD, TSS, TKN, P or O&G)		\$0.59	\$0.60	\$0.9851	\$1.3683	\$1.7516	\$2.1348	\$2.5181	\$2.9013	/100 cf
	CBOD		\$0.59	\$0.60	\$0.7065	\$0.8112	\$0.9159	\$1.0205	\$1.1252	\$1.2299	/lb.
	TSS		\$0.28	\$0.29	\$0.4253	\$0.5649	\$0.7046	\$0.8442	\$0.9839	\$1.1235	/lb.
	TKN		\$4.69	\$4.78	\$5.8127	\$6.8416	\$7.8706	\$8.8995	\$9.9284	\$10.9573	/lb.
	Phosphorus		N/A	N/A	\$5.3511	\$10.7023	\$16.0534	\$21.4045	\$26.7557	\$32.1068	/lb.
	Oil and Grease		\$0.43	\$0.44	\$0.4667	\$0.4933	\$0.5200	\$0.5467	\$0.5733	\$0.6000	/lb.