CITY COUNCIL MEETING MINUTES Public Meeting/Budget Work Session February 10, 2020 Webster City, Iowa

The City Council met in a Public Meeting/Budget Work Session at the Council Chambers in City Hall, Webster City, Iowa at 7:00 p.m., on February 10, 2020.

1. The meeting/work session was called to order by Mayor John Hawkins and roll being called there were present Mayor John Hawkins and the following named Council Members: Matt McKinney, Brian Miller and Logan Welch. Council Member Katelin Hartmann was absent.

Also present were City Manager D. Jeffrey Sheridan, City Clerk Karyl Bonjour, Finance Director Dodie Wolfgram and Finance Assistant Dedra Nerland.

2. It was moved by Miller and seconded by McKinney to approve the agenda. ROLL CALL: Hawkins, McKinney, Miller and Welch voting aye.

Council Member Katelin Hartmann joined the meeting via phone at 7:08 p.m.

- 3. Mayor John Hawkins led the Pledge of Allegiance.
- 4. The meeting/work session was held for the purpose of reviewing and discussion on the 2020-2021 proposed Budget. City Manager Sheridan thanked staff for the work put into the budget throughout the months prior to this meeting. Discussion was held on the amount of Property Tax Dollar Asking for the budget for 2021. City Manager Sheridan's recommendation to Council was to include an 8.43% of tax dollar asking and to spend down the Benefit balances by 25%. Council Members Welch and Miller suggested a 4.50% of tax dollar asking and to spend down the Benefit balances by 50%. Upon further explanation by Finance Director Wolfgram, the following action was taken.
- 5. It was moved by Welch and seconded by Miller that the 2021 Budget include the 4.5% increase in tax dollar asking and paying down the Benefit balances by 50%.

 ROLL CALL: McKinney, Miller, Welch, Hartmann and Hawkins voting ave.

More discussion was held on a few of the items in the Capital Improvement Plan and Capital Equipment Plan. City Manager Sheridan encouraged Council Members to ask questions and suggested possibly having Wolfgram implement the numbers into the budget and bring back to Council for any further discussion at that time. No date for this meeting was scheduled prior to adjournment of the Public Meeting/Work Session.

It was moved by Miller and seconded by Welch to adjourn the Public Meeting/Work Session. ROLL CALL: Miller, Welch, Hartmann, Hawkins and McKinney voting aye.

The February 10, 2020 Public Meeting/Budget Work Session stood adjourned at 8:00 p.m.

John Hawkins, Mayor

Karyl K. Bonjour, City Clerk